

HCT strategic planning workshop

July 31-August 2, 2013

Agenda

Objectives:

- Present HCT data outputs and discuss program strengths and gaps.
- Identify action steps for NDOH HCT programs and campaign.
- Conduct training on HCT strategic planning data use tool.

Day	Program Activity	
Day 1 (Wednesday, 31 July)		
0900-0915	Welcome and introductions <ul style="list-style-type: none"> • Workshop goals and agenda 	
0915-0945	HCT in South Africa <ul style="list-style-type: none"> • Background on HCT in South Africa • HCT targets for national strategic plan 	
0945-1015	Overview of process in applying Strategic Planning Tool <ul style="list-style-type: none"> • Strategic planning questions • Data sources 	
1015-1100	Overview of Strategic Planning Tool <ul style="list-style-type: none"> • HCT data use tool introduction • Data key • Software requirements 	
1100-1115	Break	
1115-1300	HCT program outputs <ul style="list-style-type: none"> • Present outputs organized by strategic planning questions 	
1300-1400	Lunch	
1400-1530	Continued: HCT program outputs	
1530-1545	Break	
1545-1700	Discussion: implications for NDOH planning and prevention campaign <ul style="list-style-type: none"> • Additional questions and geographic focus • Additional data and output needs • Next steps and action items 	
Day 2 (Thursday, 1 August)		
0900-0930	Review of day 1	
0930-1000	Walk through of the HCT Data Use tool	
1000-1030	Data sources and indicators: <ul style="list-style-type: none"> • Selecting question of interest • Selecting data to address question 	
1030-1045	Break	

HCT strategic planning workshop

July 31-August 2, 2013

1045-1115	Software introduction <ul style="list-style-type: none"> • Verify all computers have necessary software • Dropbox tutorial 	
1115-1300	Introduction to the Excel-based data use tool <ul style="list-style-type: none"> • Lecture guided small group work: Create a pivot table and charts 	
1300-1400	Lunch	
1400-1600	Discussion of outputs <ul style="list-style-type: none"> • Developing additional outputs • Identifying additional data sources 	
1600-1615	Break	
1615-1700	<ul style="list-style-type: none"> • Discussion of outputs (Cont'd) 	
Day 3 (Friday, 2 August)		
0900-1015	Review of overarching USG and NDOH program strengths and gaps	
1015-1030	Tea break	
1030-1130	Implications for HCT program <ul style="list-style-type: none"> • Short-term action steps • Long-term steps 	
1130-1230	Implications for NDOH program planning <ul style="list-style-type: none"> • Identification of remaining program gaps • Additional data needs • Next steps: schedule follow-up work 	
1230-1300	Closing remarks and evaluation	