**5-7 November 2014**

**Protea Hotel Nelspruit**

**Agenda**

**Goal:** To achieve the goals of the National Strategic Plan 2012-2016 by assessing and mapping HIV program coverage and impact at province, district, sub-district and municipality levels in order to improve HIV programs through evidence based strategic planning.

**Objectives**

* To identify HCT program coverage strengths and gaps
* To identify HIV linkage to care strengths and gaps
* To encourage the use of data in service and resource planning at the facility, sub-district, district and provincial levels.
* To improve the quality of reporting especially at the facility level

**DAY 1: Introduction to strategic planning and tools**

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| **Time** | **Activity** | **Facilitator** |
| 08:00-08:30 | Welcome and introduction  -Workshop goals and agenda | NDOH |
| 08:30-09:00 | -HIV in the province  -APP targets | MP DOH |
| 09:00-09:45 | Introduction to data use for strategic planning  -Communicating data (fact sheets) | UCSF |
| 09:45-10:30 | Data review | NDOH, UCSF |
| 10:30-11:00 | Tea break |  |
| 11:00-13:00 | Introduction to Google Fusion Tables and Mapping | UCSF |
| 13:00 – 14:00 | Lunch |  |
| 14:00-15:45 | ***Lecture guided work:***Google Fusion Tables  -Inputting data into Fusion Tables  -Creating charts and graphs  -Mapping | UCSF |
| 15:45 – 16:00 | Closing |  |

**DAY 2, Practice using Fusion Tables**

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| **Time** | **Activity** | **Facilitator** |
| 08:00-08:30 | Review of Day 1 | UCSF |
| 08:30-10:30 | ***Small group work:*** Practice usingGoogle Fusion Tables to answer specific workshop objectives | UCSF |
| 10:30 – 11:00 | Break |  |
| 11:00 – 13:00 | ***Small group work:*** Develop descriptive figures and maps for fact sheets for each district | NDOH, MP DOH |
| 13:00 – 14:00 | Lunch |  |
| 14:00 -16:00 | ***Lecture guided work:*** *Identify strengths and gaps of HIV data and program within district based on data outputs and NSP* | NDOH, MP DOH |

**DAY 3, Strategic planning**

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| **Time** | **Activity** | **Facilitator** |
| 08:00-08:15 | Review from Day 2 |  |
| 08:15-10:30 | Presentation of HIV program outputs by district  -Identify key take-home points from data review | NDOH, MP DOH |
| 10:30– 11:00 | Tea Break |  |
| 11:00 – 12:00 | ***Small group work:*** Develop evidence –based, actionable recommendations for the district based on HCT strengths and gaps | NDOH, MP DOH |
| 12:00- 13:00 | ***Large group discussion:*** Determine next steps and action items for:  -HIV priorities in the province  -Roll-out of data use model to the districts | NDOH, MP DOH |
| 13:00 - 14:00 | Lunch |  |
| 14:00-15:30 | ***Small group work:***Finalize summary and recommendation for fact sheets | UCSF |
| 15:30-16:00 | Closing, certificates, evaluation | NDOH, MP DOH |